

Funding / Spend Items	Armley	Bramley	Kirkstall	Area Wide	Total
Balance Brought Forward from 2013-14	4,418.68	8,200.32	7,250.00		19,869.00
New Allocation for 2014-15	14,790.00	14,790.00	14,790.00		44,370.00
Total available (inc b/f bal) for schemes in 2014-15	19,208.68	22,990.32	22,040.00		64,239.00
Schemes approved 2013-14 to be delivered in 2014-15	3,982.68	4,538.00	-		8,520.68
Total Available for New Schemes 2014-15	15,226.00	18,452.32	22,040.00		55,718.32

Projects Carried forward from 2014/15					
Projects	Armley	Bramley	Kirkstall	Area Wide	
Engage summer activities	£ 1,734.68	£ -	£ -	£ 1,734.68	
AIM Education Easter activities and young leaders programme	£ -	£ 2,987.00	£ -	£ 2,987.00	
BARCA Easter Active programme	£ 388.00	£ 1,551.00	£ -	£ 1,939.00	
Castle primary after school club	£ 990.00	£ -	£ -	£ 990.00	
NWCC Youth event & consultation	£ 870.00	£ -	£ -	£ 870.00	
<b>Total of Schemes Approved brought forward</b>	<b>£ 3,982.68</b>	<b>£ 4,538.00</b>	<b>£ -</b>	<b>£ 8,520.68</b>	

PROJECTS 2015/16					
Projects	Armley	Bramley	Kirkstall	Area Wide	
Summer club	£ 2,267.00	£ -	£ -	£ 2,267.00	
Mini Breeze	£ -	£ 3,825.00	£ 3,825.00	£ 7,650.00	
Lazer Centre summer activities	£ 1,990.00	£ 1,990.00	£ 1,990.00	£ 5,970.00	
Summer camp	£ -	£ 4,000.00	£ -	£ 4,000.00	
Social action project	£ 366.00	£ 366.00	£ 367.00	£ 1,100.00	
Cancelled	£ -	£ -	£ -	£ -	
Minecraft workshops	£ 394.00	£ 394.00	£ 394.00	£ 1,182.00	
Summer holiday trips	£ 435.00	£ 1,856.45	£ -	£ 2,291.45	
Playbox summer activities	£ 4,000.00	£ -	£ -	£ 4,000.00	
Community Angels	£ 1,827.00	£ 1,827.00	£ -	£ 3,654.00	
Woodbridges youth project	£ -	£ -	£ 1,746.00	£ 1,746.00	

<b>Total 2015/16 Projects</b>	<b>£ 11,279.00</b>	<b>£ 14,258.45</b>	<b>£ 8,322.00</b>	<b>£ 33,860.45</b>	
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<b>Total Spend 2015-16 (incl b/f schemes from 2014-15)</b>	<b>15,261.68</b>	<b>18,796.45</b>	<b>8,322.00</b>		
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<b>Total Budget Available for projects 2015-16</b>	<b>19,208.68</b>	<b>22,990.32</b>	<b>22,040.00</b>		
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<b>Remaining Budget Unallocated</b>	<b>3,947.00</b>	<b>4,193.87</b>	<b>13,718.00</b>		
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